

CERTIFICATE

To the Clerk of Crawford County, State of Kansas

We, the undersigned, officers of

City of Pittsburg, Kansas

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

			2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2014		Page No. 2			
Allocation of MVT, RVT, and 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	12-101a	7	22,335,289	3,745,702	31.880
Debt Service	10-113	9	6,061,316	938,390	7.987
Library	12-1220	9	1,026,993	665,670	5.1465
Special Highway		10	2,357,396		
Special Alcohol & Drug		10	73,453		
Special Parks & Recreation		11	73,453		
Water / Wastewater Utility		11	8,780,718		
Stormwater Utility		12	828,973		
Section 8 Programs		12	1,401,375		
Economic Development		13	3,266,622		
Non-Budgeted Funds-A		14			
Totals		xxxxxx	46,205,588	5,349,762	45.532
Is an Ordinance required to be passed, published, and attached to the budget?			No		County Clerk's Use Only
Budget Summary		15	Less NRV (985,559)		120,510,143
Neighborhood Revitalization Rebate			Less (2,074,638)		Nov 1, 2013 Total Assessed Valuation
			117,495,446		

Assisted by:

Address:

Email:

Attest: November 18 2013
Walter P. H.
County Clerk

[Handwritten signatures and stamps]
Governing Body

2014

City of Pittsburg, Kansas

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 5,365,582
2. Debt Service Levy in 2013 Budget	- \$ 940,699
3. Tax Levy Excluding Debt Service	\$ 4,424,883

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ 889,590	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ 5,705,497	
5b. Personal Property 2012	- 5,597,461	
5c. Increase in Personal Property (5a minus 5b)	+ 108,036	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2013:		
6a. Real Estate	+ 0	
6b. State Assessed	+ 0	
6c. New Improvements	- 0	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of Property that has Changed in Use during 2013:	0	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	997,626	
9. Total Estimated Valuation July 1, 2013	120,363,983	
10. Total Valuation less Valuation Adjustment (9 minus 8)	119,366,357	
11. Factor for Increase (8 divided by 10)	0.00836	
12. Amount of Increase (11 times 3)	+ \$ 36,982	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 4,461,865	
14. Debt Service Levy in this 2014 Budget	938,390	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	5,400,255	

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Pittsburg, Kansas

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	3,759,258	412,338	1,636	3,634
Debt Service	940,699	103,182	409	909
Library	665,625	73,010	290	643
TOTAL	5,365,582	588,530	2,335	5,186

County Treas Motor Vehicle Estimate	<u>588,530</u>	
County Treasurers Recreational Vehicle Estimate		<u>2,335</u>
County Treasurers 16/20M Vehicle Estimate		<u>5,186</u>

Motor Vehicle Factor	0.10969	
Recreational Vehicle Factor	0.00044	
16/20M Vehicle Factor		0.00097

City of Pittsburg, Kansas

2014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General Fund	Street & Highway	395,720	450,000	432,000	K.S.A. 68-590
General Fund	Street & Highway-Sls Tx	907,212	925,357	943,864	K.S.A. 68-590
General Fund	Economic Development	836,151	852,874	869,931	K.S.A. 12-197
General Fund	TIF Trust Fund	284,245	289,930	295,729	K.S.A. 12-197
General Fund	TDD Trust Fund	105,479	102,633	104,609	K.S.A. 12-197
General Fund	Capital Projects	0	58,000	0	K.S.A. 12-197
General Fund	Debt Service	1,677,088	1,712,588	1,739,723	K.S.A. 12-197
Water/Wastewater Utility	General Fund	925,000	1,225,000	1,225,000	K.S.A. 12-825d
Water/Wastewater Utility	Stormwater Utility	0	100,000	0	K.S.A. 12-825d
Water/Wastewater Utility	Debt Service	1,521,793	1,530,611	1,326,547	K.S.A. 12-825d
Water/Wastewater Utility	Capital Projects	33,982	0	0	K.S.A. 12-825d
Stormwater Utility	Debt Service	312,395	309,806	310,141	K.S.A. 12-825d
Stormwater Utility	General Fund	0	0	20,500	K.S.A. 12-825d
Revolving Loan Funds	General Fund	0	35,167	26,000	K.S.A. 12-197
Revolving Loan Funds	C.D.B.G.	58,676	0	0	K.S.A. 12-197
Revolving Loan Funds	Capital Projects	-8,731	0	0	K.S.A. 12-197
TIF Trust Fund	Debt Service	501,807	509,883	517,058	K.S.A. 12-197
TDD Trust Fund	Debt Service	100,240	98,320	101,280	K.S.A. 12-197
Capital Projects	Debt Service	15,655	0	0	K.S.A. 12-6a16
Totals		7,666,712	8,200,169	7,912,382	
Adjustments*					
Adjusted Totals		7,666,712	8,200,169	7,912,382	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount		Date Due		Amount Due 2013		Amount Due 2014	
					Outstanding Jan 1, 2013		Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:												
Series 2001 A	2001	2013	4.43	4,715,000	300,000		3/1 & 9/1	9/1	14,100	300,000	0	0
Series 2003 A	2003	2013	2.53	3,025,000	170,000		3/1 & 9/1	9/1	5,610	170,000	0	0
Series 2005 A	2005	2015	3.37	1,460,000	490,000		3/1 & 9/1	9/1	17,317	1,400,000	11,797	165,000
Series 2006 A	2006	2016	3.73	545,000	250,000		3/1 & 9/1	9/1	9,193	0	7,053	60,000
Series 2006 B	2006	2016	3.93	1,140,000	510,000		3/1 & 9/1	9/1	19,707	1,200,000	15,147	125,000
Series 2006 C - Sales Tax	2006	2016	3.79	2,000,000	885,000		3/1 & 9/1	9/1	32,988	210,000	25,323	215,000
Series 2007 A	2007	2017	4.00	3,595,000	1,975,000		3/1 & 9/1	9/1	79,000	365,000	64,400	380,000
Series 2007 B - Sales Tax	2007	2018	4.02	13,000,000	8,490,000		3/1 & 9/1	9/1	339,600	1,130,000	294,400	1,205,000
Series 2008 - FCIP Lease	2007	2023	4.10	1,826,933	1,393,645		3/1 & 9/1	9/1	41,962	1,393,645	0	0
Series 2008 A	2008	2018	4.02	3,330,000	2,135,000		3/1 & 9/1	9/1	71,751	325,000	61,675	335,000
Series 2009 A	2009	2019	2.75	1,545,000	1,120,000		3/1 & 9/1	9/1	29,460	145,000	26,850	150,000
Series 2012 A	2012	2023	1.52	855,000	855,000		3/1 & 9/1	9/1	13,242	75,000	10,520	80,000
Series 2013 A	2013	2023	1.69	1,420,000	0		3/1 & 9/1	9/1	0	0	22,106	140,000
Total G.O. Bonds					18,573,645				673,930	4,453,645	539,251	2,855,000
Revenue Bonds:												
KDH&E Loan 2003	2003	2023	3.16	3,800,000	2,369,748		3/1 & 9/1	3/1 & 9/1	73,448	183,272	67,611	189,109
KDH&E Loan 2005	2005	2025	2.67	4,000,000	3,189,327		3/1 & 9/1	3/1 & 9/1	83,992	175,439	79,276	180,155
KDH&E Loan 2009	2009	2029	3.72	8,737,424	6,499,352		3/1 & 9/1	3/1 & 9/1	239,388	259,193	229,656	268,925
KDH&E Loan 2011	2011	2031	2.83	1,377,250	1,263,086		2/1 & 8/1	2/1 & 8/1	33,821	56,102	33,777	54,153
KDH&E Loan 2013	2013	2033	2.16	1,804,500	0		2/1 & 8/1	2/1 & 8/1	0	0	38,585	73,006
Total Revenue Bonds					13,321,513				430,649	674,006	448,905	765,348
Other:												
TIF Bonds 2006	2006	2024	4.50	6,310,000	5,010,000		4/1 & 11/1	4/1	234,883	275,000	222,058	295,000
TDD Bonds 2006	2006	2027	4.80	1,395,000	1,235,000		4/1 & 11/1	4/1	58,320	40,000	56,280	45,000
Total Other					6,245,000				293,203	315,000	278,338	340,000
Total Indebtedness					38,140,158				1,397,782	5,442,651	1,266,494	3,960,348

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2014

Library found in: City of Pittsburg, Kansas
Crawford County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2013</u>	Proposed Year <u>2014</u>
Ad Valorem Tax	\$632,344	\$665,670
Delinquent Tax	\$27,077	\$27,075
Motor Vehicle Tax	\$73,941	\$73,010
Recreational Vehicle Tax	\$0	\$290
16/20M Vehicle Tax	\$0	\$643
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$733,362	\$766,688
Difference in Total Taxes:	\$33,326	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$117,584,135	\$117,298,786
Did Assessed Valuation Decrease?	Yes	
Levy Rate	5.654	5.675
Difference in Levy Rate:	0.021	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Pittsburg, Kansas

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	3,638,791	3,592,532	3,433,236
Receipts:			
Ad Valorem Tax	3,481,736	3,571,295	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	155,436	149,548	149,999
Motor Vehicle Tax	404,021	417,607	412,338
Recreational Vehicle Tax			1,636
16/20M Vehicle Tax			3,634
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Sales Tax	6,705,935	6,840,054	6,976,856
Franchise Tax	1,717,134	1,839,000	1,839,000
Intergovernmental	313,032	194,240	156,545
Fines & Fees	477,897	478,000	478,000
Charges for Services	86,700	90,000	90,000
Licenses	193,797	194,500	194,500
Transfers:			
Trf. From Water / Wastewater Utility	925,000	1,225,000	1,225,000
Trf. From Stormwater Utility	0	0	20,500
Memorial Auditorium: Trf From Eco De	0	21,667	26,000
Group Hospitalization: Health Insurance Fe	1,822,720	1,924,657	1,966,450
Memorial Auditorium: Charges for Services	63,882	64,000	64,000
Information Technology: Charges for Serv	460,000	460,000	0
Facility Maintenance: Charges for Services	227,000	227,000	0
Four Oaks Complex: Charges for Services	340,450	340,403	340,403
Atkinson Airport: Charges for Services	968,858	975,414	975,414
Aquatic Center: Charges for Services	141,104	125,500	144,500
In Lieu of Taxes (IRB)			
Interest on Idle Funds	3,775	3,800	3,800
Miscellaneous	97,134	87,776	87,776
Does miscellaneous exceed 10% Total Rec			
Total Receipts	18,585,611	19,229,461	15,156,351
Resources Available:	22,224,402	22,821,993	18,589,587

Adopted Budget

Page No. 8

City of Pittsburg, Kansas

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	1,058,470	1,067,000	888,841
Receipts:			
Ad Valorem Tax	1,013,951	893,664	xxxxxxxxxxxxxxxx
Delinquent Tax	43,825	44,011	44,014
Motor Vehicle Tax	117,624	104,503	103,182
Recreational Vehicle Tax			409
16/20M Vehicle			909
Bond Proceeds	0	1,353,273	0
Special Assessments	65,723	72,948	20,000
Transfers:			
Transfer from Public Safety Sales Tax	1,677,088	1,712,588	1,739,723
Transfer from Capital Projects	15,655	0	0
Transfer from Water / Wastewater Utility	1,521,793	1,530,611	1,326,547
Transfer from Stormwater Utility	312,395	309,806	310,141
Transfer from TIF Trust Fund	501,807	509,883	517,058
Transfer from TDD Trust Fund	100,240	98,320	101,280
Interest on Idle Funds	944	950	950
Miscellaneous	72,432	36,217	69,872
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,443,477	6,666,774	4,234,085
Resources Available:	6,501,947	7,733,774	5,122,926
Expenditures:			
Debt Service: General Obligation Bonds	1,154,956	1,243,618	1,232,093
Debt Service: Water / Wastewater Bonds	1,521,793	1,530,611	1,326,547
Debt Service: Stormwater Utility Bonds	312,395	309,806	310,141
Debt Service: TIF Bonds	501,807	509,883	517,058
Debt Service: TDD Bonds	100,240	98,320	101,280
Debt Service: Public Safety Sales Tax Bonds	1,677,088	1,712,588	1,739,723
Debt Service: FCIP Bonds	164,668	1,435,607	0
Reserves	2,000	4,500	834,474
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	5,434,947	6,844,933	6,061,316
Unencumbered Cash Balance Dec 31	1,067,000	888,841	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	6,435,851	6,329,535	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,061,316
Tax Required			938,390
Delinquent Comp Rate:			0.0%
Amount of 2013 Ad Valorem Tax			938,390

See Tab C

Adopted Budget Library	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	278,501	281,984	260,040
Receipts:			
Ad Valorem Tax	634,914	632,344	xxxxxxxxxxxxxxxx
Delinquent Tax	27,737	27,077	27,075
Motor Vehicle Tax	72,604	73,941	73,010
Recreational Vehicle Tax			290
16/20M Vehicle Tax			643
Interest on Idle Funds	293	265	265
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	735,548	733,627	101,283
Resources Available:	1,014,049	1,015,611	361,323
Expenditures:			
Public Library	732,065	743,571	769,860
Operating Reserve	0	0	21,402
Annuity Expenditures	0	12,000	235,731
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	732,065	755,571	1,026,993
Unencumbered Cash Balance Dec 31	281,984	260,040	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	1,041,287	1,018,560	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,026,993
Tax Required			665,670
Delinquent Comp Rate:			0.0%
Amount of 2013 Ad Valorem Tax			665,670

City of Pittsburg, Kansas

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	366,545	426,921	300,326
Receipts:			
State of Kansas Gas Tax	524,734	509,910	528,200
County Transfers Gas	68,618	63,240	65,370
Connecting Link Highway Aid	87,336	87,336	87,336
Transfer from General Fund	395,720	450,000	432,000
Transfer from General Fund - Sales Tax	907,212	925,357	943,864
Interest on Funds	344	300	300
Miscellaneous	9,976	5,686	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,993,940	2,041,829	2,057,070
Resources Available:	2,360,485	2,468,750	2,357,396
Expenditures:			
Street & Highway	1,046,551	1,168,424	1,220,503
Street & Highway - Sales Tax	887,013	1,000,000	1,136,893
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,933,564	2,168,424	2,357,396
Unencumbered Cash Balance Dec 31	426,921	300,326	0
2012/2013 Budget Authority Amount:	2,088,804	2,391,416	

Adopted Budget

Special Alcohol & Drug	Prior Year	Current Year	Proposed Budget
	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	59,163	44,286	0
Receipts:			
State Liquor Tax	75,548	73,453	73,453
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	75,548	73,453	73,453
Resources Available:	134,711	117,739	73,453
Expenditures:			
PSU Student Center	3,000	3,000	3,000
Crawford County Mental Health	48,365	45,969	45,969
D.A.R.E.	39,060	68,770	24,484
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	90,425	117,739	73,453
Unencumbered Cash Balance Dec 31	44,286	0	0
2012/2013 Budget Authority Amount:	138,706	76,225	

See Tab C

City of Pittsburg, Kansas

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	29,175	0
Receipts:			
State Liquor Tax	75,548	73,453	73,453
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	75,548	73,453	73,453
Resources Available:	75,548	102,628	73,453
Expenditures:			
Parks & Recreation	46,373	102,628	73,453
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	46,373	102,628	73,453
Unencumbered Cash Balance Dec 31	29,175	0	0
2012/2013 Budget Authority Amount:	79,043	75,625	

See Tab C

Adopted Budget

Water / Wastewater Utility	Prior Year	Current Year	Proposed Budget
	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	2,313,246	2,248,205	1,154,822
Receipts:			
Intergovernmental	-24,162	0	0
Charges for Services	7,524,396	7,355,512	7,524,396
Interest on Idle Funds	1,735	1,500	1,500
Miscellaneous	195,336	100,000	100,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,697,305	7,457,012	7,625,896
Resources Available:	10,010,551	9,705,217	8,780,718
Expenditures:			
Water Treatment	1,374,715	1,408,258	1,372,568
Water Distribution	1,230,076	1,417,340	1,416,695
Wastewater Treatment	987,175	1,042,621	1,279,153
Wastewater Collection	979,405	1,077,366	1,062,054
Utility Administration	710,200	749,199	578,082
Utility Reserves	0	0	520,619
Utility Transfers:			
Trf. To General Fund	925,000	1,225,000	1,225,000
Trf. To Capital Projects	33,982	0	0
Trf. To Debt Service Fund	1,521,793	1,530,611	1,326,547
Trf. To Stormwater	0	100,000	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	7,762,346	8,550,395	8,780,718
Unencumbered Cash Balance Dec 31	2,248,205	1,154,822	0
2012/2013 Budget Authority Amount:	8,504,515	9,489,251	

City of Pittsburg, Kansas

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Stormwater Utility			
Unencumbered Cash Balance Jan 1	246,353	90,674	63,432
Receipts:			
Charges for services	773,560	765,441	765,441
Transfers:			
Transfer from Public Utility Fund	0	100,000	0
Interest on Idle funds	100	100	100
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	773,660	865,541	765,541
Resources Available:	1,020,013	956,215	828,973
Expenditures:			
Stormwater Collection	616,944	582,977	498,332
Transfers:			
Trf. To General Fund	0	0	20,500
Trf. To Debt Service Fund	312,395	309,806	310,141
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	929,339	892,783	828,973
Unencumbered Cash Balance Dec 31	90,674	63,432	0
2012/2013 Budget Authority Amount:	961,007	850,751	

See Tab C

Adopted Budget

Section 8 Programs	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	3	69	0
Receipts:			
Grant Proceeds - Housing Assist. Payments	1,186,260	1,255,000	1,255,000
Grant Proceeds - Administrative Fees	166,453	147,000	143,000
Repayment Agreements	4,258	3,300	3,300
Interest on Idle Funds	101	75	75
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,357,072	1,405,375	1,401,375
Resources Available:	1,357,075	1,405,444	1,401,375
Expenditures:			
Section 8 Programs	1,357,006	1,405,444	1,401,375
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,357,006	1,405,444	1,401,375
Unencumbered Cash Balance Dec 31	69	0	0
2012/2013 Budget Authority Amount:	1,397,992	1,520,356	

City of Pittsburg, Kansas

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Economic Development	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	5,314,686	4,766,333	1,916,076
Receipts:			
Loan Principal Payments	396,374	346,641	326,210
Loan Interest Payments	73,988	64,433	51,789
Transfers:			
Trf. From General Fund - Sales Tax	836,151	852,874	869,931
Interest on Idle Funds	3,432	2,000	2,000
Miscellaneous	20,175	66,758	100,616
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,330,120	1,332,706	1,350,546
Resources Available:	6,644,806	6,099,039	3,266,622
Expenditures:			
Economic Development	1,887,204	4,147,796	518,259
Reserves			2,722,363
Transfers:			
Trf. To General Fund	0	13,500	0
Trf. To General Fund: Memorial Aud	0	21,667	26,000
Trf. To Capital Projects	-8,731	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,878,473	4,182,963	3,266,622
Unencumbered Cash Balance Dec 31	4,766,333	1,916,076	0
2012/2013 Budget Authority Amount:	7,007,199	3,376,297	

See Tab C

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2012 is to be shown)

0

Non-Budgeted Funds-A

(1) Fund Name:			(2) Fund Name:			(3) Fund Name:			(4) Fund Name:			(5) Fund Name:		
C.D.B.G.			Revolving Loan Funds			Capital Projects			TIF Trust Accounts			TDD Trust Accounts		
Unencumbered			Unencumbered			Unencumbered			Unencumbered			Unencumbered		
Cash Balance Jan 1	0	1,033,452	Cash Balance Jan 1	1,033,452	-142,376	Cash Balance Jan 1	328,456	Cash Balance Jan 1	31,552	1,251,084				
Receipts:			Receipts:			Receipts:			Receipts:			Receipts:		
Grant Proceeds	89,752	131,966	Projects Revenue	3,454,271	TIF Revenues	16	TDD Revenues	1						
Trf. From Rev Ln Fd	58,676		Trf. From Water/Wa	33,982	Ad Valorem Revenue	178,193	Trf. From Gen. Fund	105,479						
			Trf. From Eco. Dev.	-8,731	Trf. From Gen. Fund	284,245								
Total Receipts	148,428	131,966	Total Receipts	347,952	Total Receipts	462,454	Total Receipts	105,480						
Resources Available:	148,428	1,165,418	Resources Available:	3,337,146	Resources Available:	790,910	Resources Available:	137,032						
Expenditures:			Expenditures:			Expenditures:			Expenditures:			Expenditures:		
Grant Expenditures	122,920	108,243	Projects Expense	3,217,370	TIF Expenditures	3,017	TDD Expenditures	1,752						
		58,676	Trf. To Debt Service	15,655	Trf. To Debt Service	501,807	Trf. To Debt Service	100,240						
Total Expenditures	122,920	166,919	Total Expenditures	3,233,025	Total Expenditures	504,824	Total Expenditures	101,992						
Cash Balance Dec 31	25,508	998,499	Cash Balance Dec 31	104,121	Cash Balance Dec 31	286,086	Cash Balance Dec 31	35,040						

*****Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Pittsburg, Kansas
will meet on August 13, 2013 at 5:30 P.M. at Baird / Shanks Law Enforcement Center for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior	Actual for 2012	Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate *
General	18,631,870	30.956	19,388,757	31.933	22,335,289	3,745,702	31.933
Debt Service	5,434,947	9.015	6,844,933	7.991	6,061,316	938,390	8.000
Library	732,065	5.645	755,571	5.654	1,026,993	665,670	5.675
Special Highway	1,933,564		2,168,424		2,357,396		
Special Alcohol & Drug	90,425		117,739		73,453		
Special Parks & Recreation	46,373		102,628		73,453		
Water / Wastewater Utility	7,762,346		8,550,395		8,780,718		
Stormwater Utility	929,339		892,783		828,973		
Section 8 Programs	1,357,006		1,405,444		1,401,375		
Economic Development	1,878,473		4,182,963		3,266,622		
Totals	38,796,408	45.616	44,409,637	45.578	46,205,588	5,349,762	45.608
Less: Transfers	7,666,712		8,200,169		7,912,382		
Net Expenditure	31,129,696		36,209,468		38,293,206		
Total Tax Levied	5,378,939		5,365,582		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	117,919,158		117,721,546		117,298,786		
Outstanding Indebtedness, January 1,	2011		2012		2013		
G.O. Bonds	23,808,146		20,672,969		18,573,645		
Revenue Bonds	3,566,934		14,073,146		13,321,513		
Other	6,900,000		6,540,000		6,245,000		
Lease Purchase Principal	0		0		0		
Total	34,275,080		41,286,115		38,140,158		

*Tax rates are expressed in mills

Tammy Nagel

City Official Title: City Clerk

(Published in The Morning Sun on May 31 and June 7, 2002)

CHARTER ORDINANCE NO. 27

A CHARTER ORDINANCE REPEALING CHARTER ORDINANCE NO. 21
AND PROVIDING SUBSTITUTE AND ADDITIONAL PROVISIONS ON THE
SAME SUBJECTS.

WHEREAS, pursuant to Article 12, Section 5 of the Kansas Constitution, the City of Pittsburg, Kansas elected to exempt itself from and make inapplicable to it various provisions of Kansas Statutes Annotated and make substitute and additional provisions on the same subjects by passing Charter Ordinance No. 21 on June 14, 1998 which provided that:

The Governing Body of the City of Pittsburg, Kansas shall not fix a rate of levy in any one year on each dollar of assessed tangible valuation of the city for any of the following named purposes in excess of the following named rates:

Library - 4.00 mills

Industrial fund: as authorized by K.S.A. 12-1617b - 1.00 mill

Noxious weeds: as provided by K.S.A. 2-1318 - 1.00 mill;

and

WHEREAS, the City of Pittsburg, Kansas wishes to repeal Charter Ordinance No. 21.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF
PITTSBURG, KANSAS:

Section 1. The City of Pittsburg, Kansas hereby repeals Charter Ordinance No. 21.

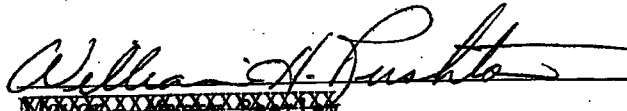
Section 2. The Governing Body of the City of Pittsburg, Kansas shall not fix a rate of levy in any one year on each dollar of assessed tangible valuation of the city for the following named purpose in excess of the following rate:

Library - 6.00 mills.

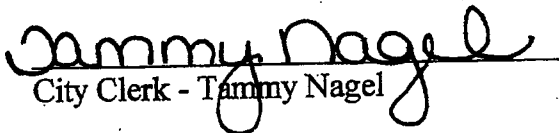
Section 3. This Charter Ordinance shall be published once each week for two consecutive weeks in the official city newspaper.

Section 4. This Charter Ordinance shall take effect sixty (60) days after final publication unless a sufficient petition for a referendum is filed and the referendum held on the Ordinance as provided in Article 12, Section 5 of the Constitution of the State of Kansas, in which case this Charter Ordinance shall not take effect or become effective unless approved by a majority of the electors voting thereof.

PASSED by the Governing Body, not less than two-third (2/3) of the members-elect voting in favor thereof, this 28 day of May, 2002.


~~Mayor~~
William H. Rushton
President of the Board

ATTEST:


City Clerk - Tammy Nagel

STATE OF KANSAS

၆၆

worn. Deposits and says:

The Morning Sun, a daily Newspaper printed in the State of Kansas, with a general circulation in Crawford County, Kansas, and that said newspaper is not a newspaper of general circulation.

weekly published at least weekly 50 times a year; has been so interruptedly in said county and state for a period of more than five of said notice; and has been admitted at the post office of as second class matter.

is a true copy thereof and was published in the regular and
or one (1) , consecutive day , the first
was aforesaid on the 26th day of July, 2013,
ing made on the following dates:

5th, —

6th _____

412

Stephen Ward
Publisher

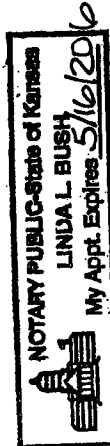
Give me this 26th day of April

Lyndie G. Baur
Notary Public

My commission expires: May 16, 2016

Printer's fee:	\$	117.81
----------------	----	--------

Additional copies \$_____



RECEIVED

5
6
7
8
9
10

**City of Pittsburgh
Dept. of Finance & Admin.**